

EXARC.net

SINCE 2001

... Where

Archaeological Open-Air Museums

▪ **Experimental Archaeology** ▪

Ancient Technology ▪ **Interpretation**

Meet ...

EXARC

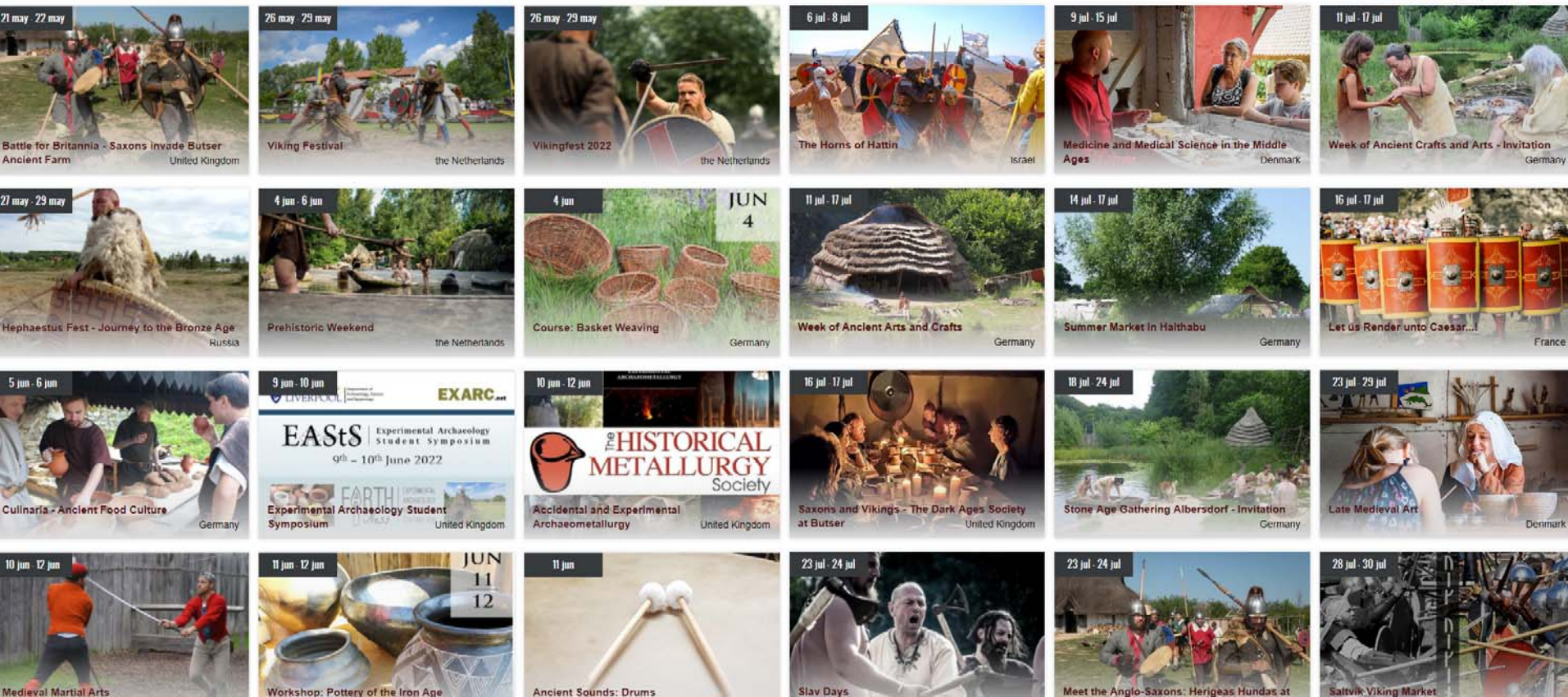
2022 Prospects





PR & PUBLICATIONS

- ✓ We will publish one **Printed EXARC Journal Digest**, about 116 pages, and send to our members around November. The first two thicker issues got good response.
- ✓ **Four online EXARC Journal Issues** are planned: February, June, August and November. We aim to publish about 80 articles.
- ✓ We are planning to **update the website** making it more welcome for new members. Minimizing the content, and grouping it with the EXARC vision in mind.



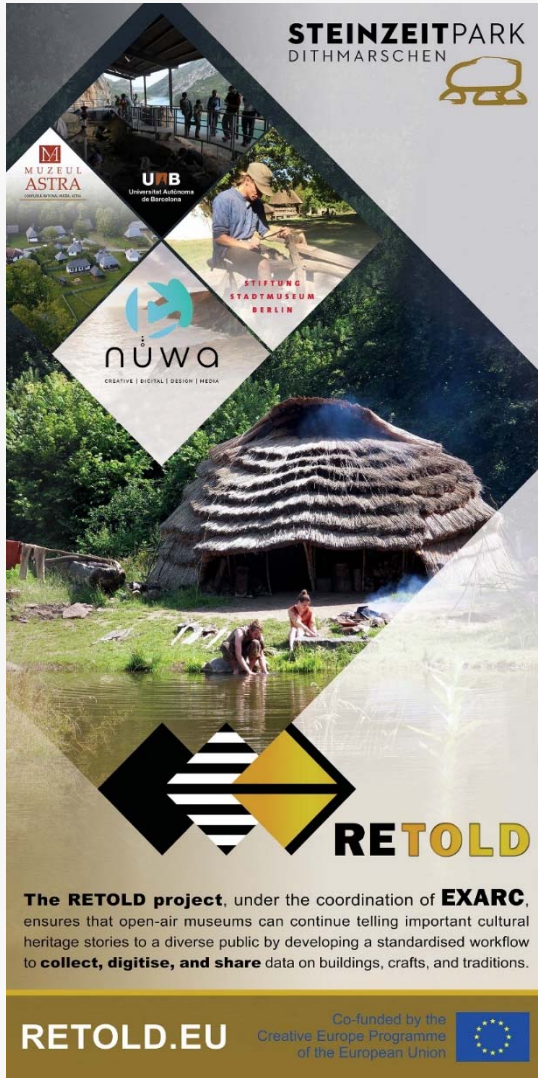
The **Event Calendar** is as full as before COVID.

Please check: <https://exarc.net/events>

PR & PUBLICATIONS

- ✓ We continue our monthly **Podcasts**, about 10 per year. We have a dedicated group of volunteers for this.
- ✓ We support **RETOLD** partners with their PR products (vlogs, banners, articles).
- ✓ We also cooperate with Leiden University in the “**Putting life into Late Neolithic houses**” project, where we help with videos and blogs.





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RETOLD

The **RETOLD** project, under the coordination of **EXARC**, ensures that open-air museums can continue telling important cultural heritage stories to a diverse public by developing a standardised workflow to **collect, digitise, and share** data on buildings, crafts, and traditions.

RETOLD.EU

Co-funded by the Creative Europe Programme of the European Union



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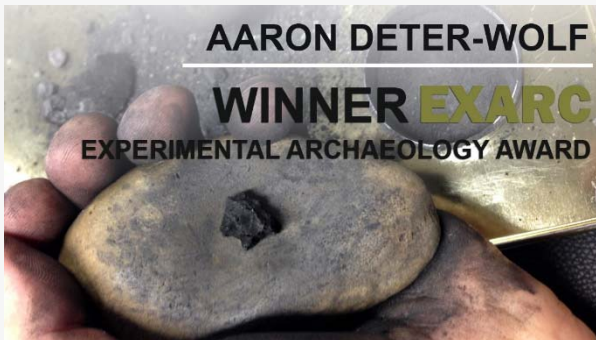
CONFERENCES & MEETINGS

Due to COVID, in 2020-2021 many meeting were cancelled. We hope that those listed below will take place:

- ✓ June: **RETOLD meeting** at UAB, Barcelona, Spain
- ✓ June: Experimental Archaeology Student Symposium, **University of Liverpool**, UK
- ✓ August: A Sustainable Revolution for Open-Air Museums, **ICOM Prague**, Czech Republic
- ✓ October: **RETOLD meeting** at ASTRA, Sibiu, Romania
- ✓ October: **REARC** conference, USA

COOPERATIONS

- ✓ After a successful 2021 award, we continue with the **EXARC Experimental Archaeology Award**, sponsored by John Kiernan.
- ✓ **The Colonial Williamsburg Foundation – EXARC Fellowship.** The winner of 2019 will come over in 2022. A new round will open in 2022.



OFFICE & SECRETARIAT

- ✓ Since September 2021 we have a new office manager, **Stefanie Ulrich**. Next to general office tasks she is also helping with the external projects (RETOLD and “Putting Life”).
- ✓ We also have a new volunteer for Bookkeeping, **Nour Al Falouji**.
- ✓ The group of volunteers remains stable.
- ✓ **Roeland** and **Magda** support EXARC from their new home in Denmark.

FINANCES

2021-2024

EXPENDITURE	2021	2022	2023	2024	2025
Staff	€ 28.722	€ 21.296	€ 23.106	€ 21.666	
Staff RETOLD	€ 11.648	€ 12.758	€ 13.727	€ 13.107	
Conference and Seminars	€ 2.985	€ 0	€ 14.650	€ 3.000	
Conference RETOLD				€ 2.450	
PR Products	€ 3.063	€ 3.190	€ 3.618	€ 3.350	
PR Website	€ 163	€ 350	€ 2.350	€ 350	
PR RETOLD	€ 403	€ 372	€ 6.131	€ 5.636	
Postage	€ 1.907	€ 2.425	€ 2.625	€ 2.625	
Office costs	€ 4.458	€ 3.295	€ 3.194	€ 2.103	
Indirect Cost RETOLD	€ 855	€ 1.209	€ 1.418	€ 2.617	
Accountant	€ 1.858	€ 2.023	€ 2.050	€ 2.075	
Audit RETOLD	€ 160	€ 2.000		€ 6.840	
Travels / external contacts	€ 445	€ 2.750	€ 2.250	€ 3.250	
Travels RETOLD	€ 0	€ 2.150	€ 400	€ 9.360	
Other	€ 267	€ 500	€ 500	€ 500	
Costs Bank	€ 636	€ 550	€ 650	€ 600	
TOTAL EXPENDITURE	€ 57.568	€ 54.868	€ 76.669	€ 79.530	

INCOME	2021	2022	2023	2024	2025
Donations	€ 90	€ 100	€ 100	€ 100	
Contributions	€ 34.510	€ 33.500	€ 35.000	€ 36.500	
Adverts	€ 600	€ 750	€ 1.000	€ 1.000	
Sales	€ 109	€ 100	€ 300	€ 300	
Conference and Seminars	€ 14.189	€ 1.500	€ 25.000	€ 6.000	
Income Bank	€ 649	€ 600	€ 700	€ 650	
RETOLD	€ 12.500	€ 12.500	€ 12.500	€ 14.208	€ 22.161
Other Grants	€ 4.613	€ 3.200	€ 3.200	€ 4.000	€ 2.400
EU CRAFTER					
NET TURNOVER EXARC	€ 67.260	€ 52.250	€ 77.800	€ 62.758	
BALANCE	€ 9.692	-€ 2.618	€ 1.131	-€ 16.771	
ACCUMULATED RESERVES	€ 24.651	€ 34.343	€ 31.725	€ 32.855	
TOTAL RESERVES	€ 34.343	€ 31.725	€ 32.855	€ 16.084	

- ✓ The RETOLD project will only be finalised after we submit reporting in 2024 which means **we need to pay about 30% of the costs in advance**. That counts also for the “Putting life” project (the EXARC reserves in 2024 will drop to around 15.000 EUR).
- ✓ Since January 2021 we have a part time employee to help with all the projects as well as volunteers and Social Media. We also have many volunteers to whom we can offer a volunteer fee from the income of the conferences as well as for the RETOLD project.
- ✓ We are planning in 2023 a **hybrid EAC13 conference** with about 150 participants on the ground.

THANK YOU