# SINCE 2001

... Where

Archaeological Open-Air Museums

- Experimental Archaeology
- Ancient Technology Interpretation

Meet ...



20g EXARC

# 2021 Prospects





# PR & PRODUCTS

We will publish one **Printed EXARC Journal Digest**, about 116 pages.

We hope to have it sent to the members by the end of September.

It will cover 4 online issues: 2020/04, and 2021/01-03

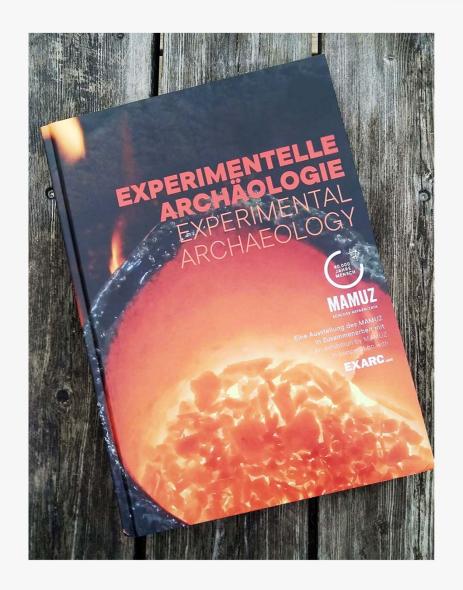
<- Digest of 2020, first one with a new design



#### PR & PRODUCTS

- ✓ Four online EXARC Journal Issues are planned: February, May, August and November. We aim to publish about 80 articles, as we did in the two previous years.
- ✓ We are planning to update the website with current visions and definitions, making it more welcome for new members.
  Minimizing the content, and grouping it with the vision in mind.
- ✓ We will also design and print new Members cards and send those to the members together with the EXARC Journal Digest
- ✓ We will work on improving our Social Media





# PR & PRODUCTS

**New Exhibition on Experimental Archaeology** by MAMUZ museum and EXARC. The exhibition shows experiments in areas such as ceramic production, wood technology, bronze casting, glass bead making, textile handicrafts, bone working and metallurgy.



#### **CONFERENCES & MEETINGS**





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- ✓ March: #EAC12, Experimental Archaeology Conference -World Tour. An online conference, broadcasting 50h in 4 days across the world, 167 presentations. Supported by the hotspots and the Wenner-Gren Foundation.
- ✓ October: (TBC) **RETOLD meeting at ASTRA** (RO). First meeting of the EU project RETOLD which is led by EXARC.
- ✓ October: Communicating the Past, Museum Theatre & Live Interpretation (GR), in cooperation with IMTAL Europe and the Panteion University.
- ✓ November: ReConference, Oslo (NO), coordinated by Hands on History.





Sometimes, you have a good idea for experimental archaeology research, but you lack resources. From 2021 EXARC offers two awards of 500 EUR each for worthwhile archaeological experiments, regardless where in the world they are executed and by whom. These awards are sponsored by EXARC member John Kiernan (US).



#### OFFICE & SECRETARIAT

- ✓ The EXARC Director moved to Denmark shortly after the #EAC12 conference, and Magdalena will follow soon. Both will keep working for EXARC.
- ✓ EXARC will be hiring a part time **Office Manager** to work from our Netherlands-based office in the beautiful city of Leiden.
- ✓ Coordinating of and liaising with the EXARC **volunteers** will remain the main focus for the Office.





#### DOCUMENTATION DIGITISATION SHARING

Early December 2020, we started with the EU Project RETOLD. This is all about open-air museums and the documentation, digitisation and sharing of their stories. Project countries are Germany, the Netherlands, Ireland, Spain and Romania. EXARC is the project leader. See Retold.eu





### Putting life into Neolithic houses

Archaeologist and EXARC member prof. Annelou van Gijn received an NWO Archeologie TELT grant to investigate domestic craft and subsistence activities of late Neolithic peoples in the coastal area of the Netherlands.

**EXARC** is partner in the project.



# FINANCES 2021-2023



#### looking at 2020-2025

EXPENDITURE	2020	2021	2022	2023	2024	2025
Staff	€ 18.124	€ 28.516	€ 21.538	€ 23.898	€ 22.588	
Staff RETOLD		€ 12.935	€ 12.685	€ 13.185	€ 12.435	
Conference and Seminars	€ 2.010	€ 2.745		€ 15.000	€ 3.000	
Conference RETOLD					€ 2.450	
PR Products	€ 3.233	€ 4.194	€ 3.190	€ 3.640	€ 3.350	
PR Website	€ 429	€ 350	€ 350	€ 2.350	€ 350	
PR RETOLD	€ 36	€ 162	€ 372	€ 6.372	€ 5.636	
Postage	€ 2.349	€ 2.280	€ 2.425	€ 2.475	€ 2.525	
Office costs	€ 5.981	€ 6.002	€ 3.895	€ 3.616	€ 2.450	
Indirect Cost RETOLD	€3	€ 1.022	€ 1.110	€ 1.397	€ 2.570	
Accountant	€ 1.857	€ 1.590	€ 1.850	€ 1.850	€ 1.850	
Audit RETOLD		€ 160	€ 2.000		€ 6.840	
Travels / external contacts	€ 655	€ 1.000	€ 2.950	€ 1.750	€ 3.250	
Travels RETOLD		€ 1.350	€ 800	€ 400	€ 9.360	
Other	€ 716	€ 500	€ 500	€ 500	€ 500	
Costs Bank	€ 433	€ 500	€ 400	€ 500	€ 400	
TOTAL EXPENDITURE	€ 35.825	€ 63.306	€ 54.065	€ 76.932	€ 79.555	



#### looking at 2020-2025

INCOME	2020	2021	2022	2023	2024	2025
Donations	€ 315	€ 600	€ 100	€ 100	€ 100	
Contributions	€ 30.175	€ 30.000	€ 30.000	€ 32.500	€ 35.000	
Adverts	€ 850	€ 1.000	€ 750	€ 1.000	€ 1.000	
Sales	€ 498	€ 250	€ 100	€ 300	€ 300	
Conference and Seminars	€ 8.750	€ 14.189	€ 3.650	€ 26.150	€ 6.150	
Income Bank	€ 534	€ 500	€ 500	€ 900	€ 600	
RETOLD		€ 12.500	€ 12.500	€ 12.500	€ 14.208	€ 22.161
TELT (NWO)		€ 4.000	€ 4.000	€ 4.000	€ 4.000	
Other Grants	€ 4.400	€ 1.413				
EU CRAFTER	€ 1.577					
NET TURNOVER EXARC	€ 47.100	€ 64.452	€ 51.600	€ 77.450	€ 61.358	€ 22.161
BALANCE	€ 11.275	€ 1.146	-€ 2.465	€ 518	-€ 18.196	€ 22.161
ACCUMULATED RESERVES	€ 13.376	€ 24.651	€ 25.797	€ 23.332	€ 23.850	€ 5.653
TOTAL RESERVES	€ 24.651	€ 25.797	€ 23.332	€ 23.850	€ 5.653	€ 27.814



- Over the past 12 months we got about 100.000 EUR funding (RETOLD, NWO, several local funds for volunteers, Wenner-Gren for the EAC12). That will help improve EXARC, but also brings responsibilities: meeting targets and reporting progress.
- 2. The RETOLD project will be only finalised after we submit reporting in 2024 which means we need to pay about 30% of the costs in advance (the reserves in 2024 will drop to just above 5.000 EUR).
- 3. Since January 2021 we have a **part time employee** to help with all the projects as well as volunteers and Social Media.
- 4. We also have **many volunteers** to whom we can offer a volunteer fee from the income of the conferences as well as for the RETOLD project.



## THANK YOU