

EXPENDITURE	2012 realized	2013 realized
401 Staff	€ 1,200	€ 4,200
EXARC Secretariat	€ -	€ 3,000
EXARC Journal Editors	€ 1,200	€ 1,200
430 Conference and Seminars	€ -	€ 3,532
451 PR	€ 64	€ 577
Hosting and domains	€ -	€ 10
PR products	€ 64	€ 567
EXARC Journal	€ -	€ -
EXARC Publications	€ -	€ -
453 Postage*	€ 1,688	€ 1,886
Postage EXARC Journal	€ 876	€ 1,092
Postage (new) members	€ 250	€ 339
Postage PR	€ 542	€ 389
Postage administration	€ 20	€ 66
454 Office costs	€ 331	€ 308
455 Accountant	€ 3,116	€ 1,610
456 Travels / external contacts	€ 419	€ 2,589
Secretariat	€ 169	€ 1,269
External / Board	€ 250	€ 1,319
465 Bank costs	€ 156	€ 280
other costs		€ 180
SUBTOTAL EXPENDITURE	€ 6,974	€ 15,161
50% OF OPENARCH COSTS (OWN)	€ 2,345	€ 2,564
EXARC Journal	€ 1,126	€ 1,182
Other PR	€ 596	€ -
Hosting and domains	€ 326	€ 70
Travels to the OA meetings	€ 298	€ 293
Auditor	€ -	€ 1,019
TOTAL EXPENDITURE EXARC	€ 9,319	€ 17,725
* Postage includes Flat Fee from OPENARCH		
INCOME		
830 Donations	€ 40	€ 339
851 Contributions	€ 10,221	€ 12,871
852 Journal Digest adverts current year	€ 1,266	€ 1,000
854 Journal (EuroREA) sales current year	€ 273	€ 59
879 Conference and Seminars	€ 320	€ 3,674
87950 Others (corrections)		€ 255
898 Interest Banks	€ 339	€ 285
TOTAL INCOME	€ 12,458	€ 18,483